

City of Rochester, Minnesota

City Hall, 201 4th Street, S.E.
Rochester, MN 55904
(507)285-8080

Chief Executive Officer: Chuck Canfield,
Mayor
ID Number: 5092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,838,696
Annual Unlinked Trips	977,893
Average Weekday Unlinked Trips	3,684
Average Saturday Unlinked Trips	745
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	757,755
Annual Vehicle Revenue Hours	48,965
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	25
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	21
Demand Response	0	4
Total	0	25

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	780,235
Total Fare Revenues Earned	\$780,235

Sources of Operating Funds Expended

Passenger Fares	\$780,235
Local Funds	25,246
State Funds	945,224
Federal Assistance	286,017
Other Funds	0
Total Operating Funds Expended	\$2,036,722

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,036,722
Other Operating Expenses	0
Total Operating Expenses	\$2,036,722

Reconciling Cash Expenditures

	\$0
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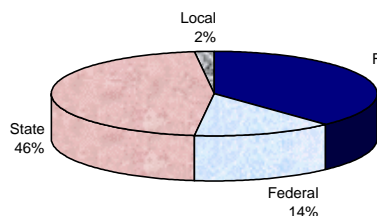
Sources of Capital Funds Expended

Local Funds	\$23,865
State Funds	0
Federal Assistance	57,600
Total Capital Funds Expended	\$81,465

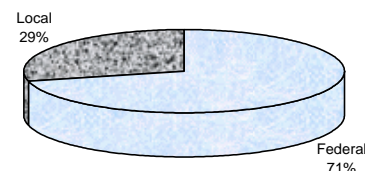
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$81,465	\$81,465
Demand Response	0	0	0
Total	\$0	\$81,465	\$81,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,759,495	\$277,227
Capital Funding	\$81,465	\$0
Annual Passenger Miles	3,522,388	316,308
Annual Vehicle Revenue Miles	614,540	143,215
Annual Unlinked Trips	935,754	42,139
Average Weekday Unlinked Trips	3,524	160
Annual Vehicle Revenue Hours	39,010	9,955
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	5
Average Fleet Age in Years	14.1	10.8
Vehicles Operated in Maximum Service	21	4
Peak to Base Ratio	2.6	N/A
Percent Spares	24%	25%
Incidents	16	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.86	\$1.94
Operating Expense per Vehicle Revenue Hour	\$45.10	\$27.85

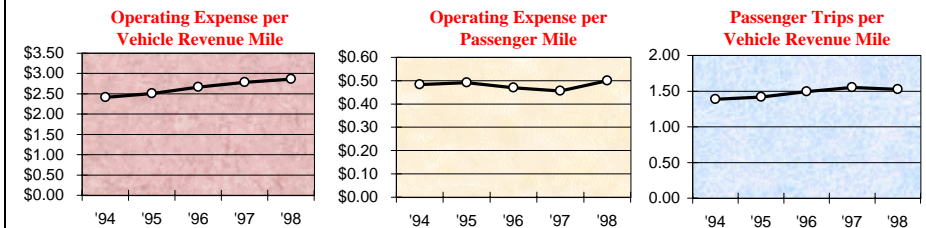
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$0.88
Operating Expense per Unlinked Passenger Trip	\$1.88	\$6.58

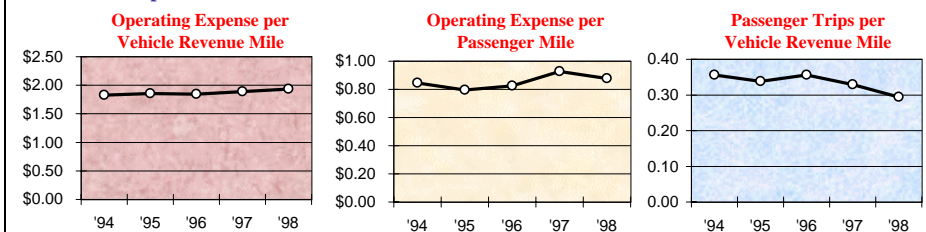
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.52	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	23.99	4.23

Bus



Demand Response



Data Source: 1998 National Transit Database